

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Anderson Excel Center (9750)

Anderson Excel Center (9750)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Adult/Continuing Education Programs	\$0	\$0	\$0	\$533,433	N/A	N/A
Instruction, Related Technology	\$0	\$0	\$0	\$36,761	N/A	N/A
Improvement of Instruction	\$0	\$0	\$0	\$11,327	N/A	N/A
Payments to Other Governmental Units Within State	\$0	\$0	\$0	\$607	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$582,128	N/A	N/A
Student Instructional Support						
Guidance Services	\$0	\$0	\$0	\$413,304	N/A	N/A
Office of The Principal	\$0	\$0	\$0	\$309,297	N/A	N/A
Special Education Administration	\$0	\$0	\$0	\$94,970	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$817,571	N/A	N/A
Overhead and Operational						
Executive Administration	\$0	\$0	\$0	\$210,638	N/A	N/A
Operation and Maintenance of Plant Services	\$0	\$0	\$0	\$174,583	N/A	N/A
Fiscal Services	\$0	\$0	\$0	\$17,395	N/A	N/A
Student Transportation	\$0	\$0	\$0	\$9,840	N/A	N/A
Other Food Services	\$0	\$0	\$0	\$5,020	N/A	N/A
Board of Education	\$0	\$0	\$0	\$903	N/A	N/A
Other Fiscal Services	\$0	\$0	\$0	\$658	N/A	N/A
Personnel Services	\$0	\$0	\$0	\$365	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$419,401	N/A	N/A
Nonoperational						
Facilities Acquisition and Construction	\$0	\$0	\$0	\$623,683	N/A	N/A
Child Care Services	\$0	\$0	\$0	\$71,158	N/A	N/A
Building Acquisition, Construction and Improvement	\$0	\$0	\$0	\$6,630	N/A	N/A
Debt Services	\$0	\$0	\$0	\$3,083	N/A	N/A
Welfare Activities Services	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$704,555	N/A	N/A

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Grand Total	\$0	\$0	\$0	\$2,523,654	N/A	N/A